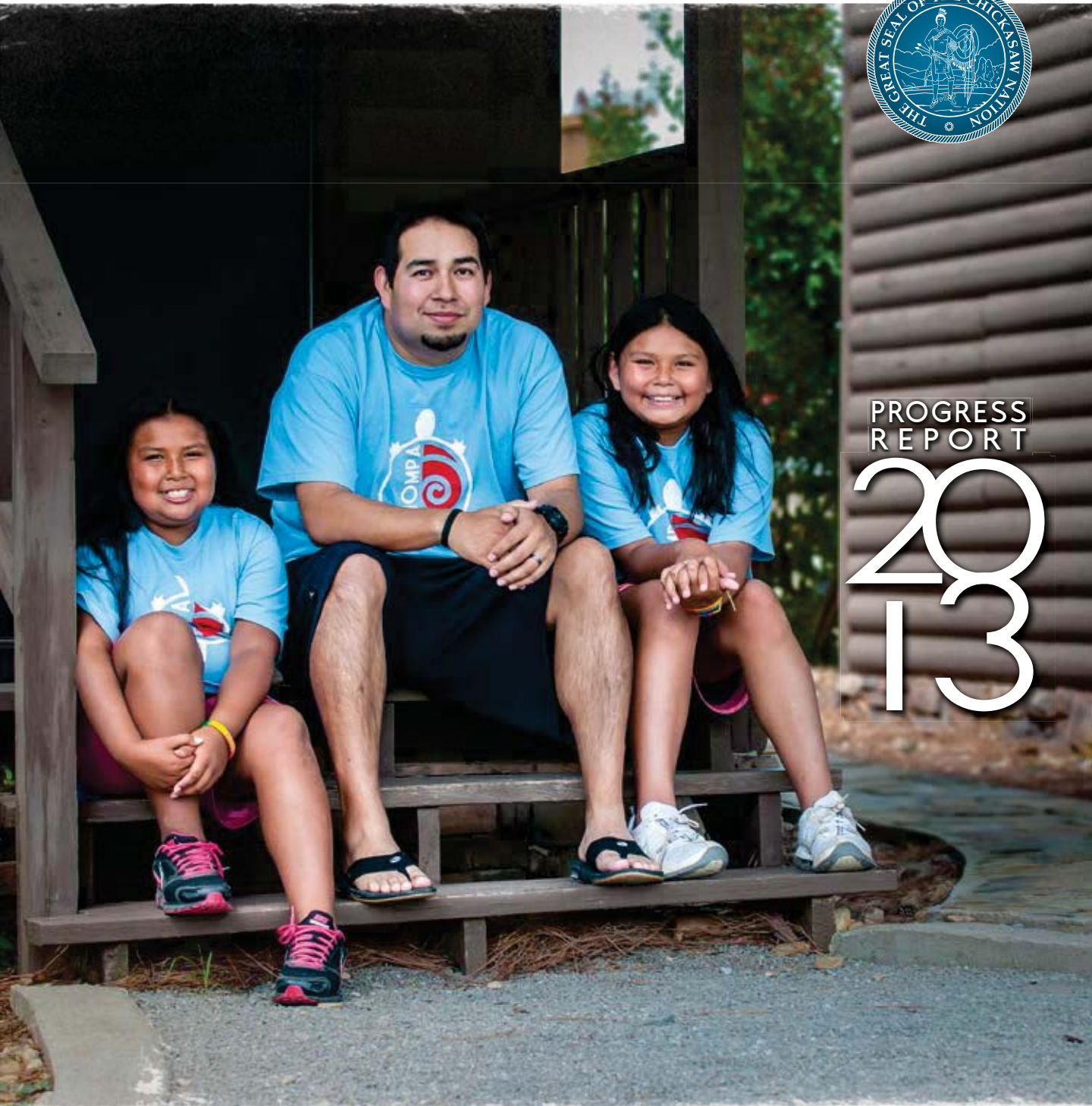
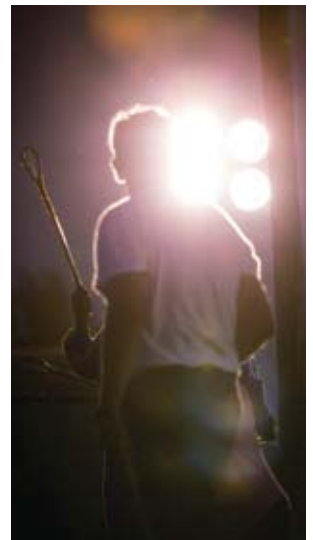




PROGRESS
REPORT

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13





THE CHICKASAW NATION



PROGRESS REPORT

20 13

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CHUKMA!

Greetings from the Chickasaw Nation! We are excited to report 2013 was another successful year for the tribe.

Many great accomplishments and strides were accomplished allowing the Chickasaw Nation to continue to grow and remain committed to providing quality programs and services for our citizens. Many of these achievements have been outlined in the following report.

Thanks to successful, diversified business operations and economic development, we have been able to offer new opportunities for Chickasaws each year. As the tribe continues to grow and move forward, we will continue with a focus on our mission of enhancing the overall quality of life of Chickasaw citizens.

As you read the 2013 Progress Report, we hope you take pride in the work and spirit of the Chickasaw Nation. We wish to carry on the legacy of our Chickasaw heritage for many future generations.

Sincerely,

A handwritten signature in black ink that reads "Bill Anoatubby". The signature is written in a cursive, flowing style.

Bill Anoatubby, Governor
The Chickasaw Nation



EXECUTIVE LEADERSHIP



STANDING, LEFT TO RIGHT

Bill Anoatubby, Governor

Robyn Elliott, Secretary of Communications & Community Development

As the secretary of communications and community development, Robyn Elliott strives to promote cultural pride among Chickasaw people by sharing timely and important information with the world through various media outlets.

Jay Keel, Secretary of Family Services

Jay Keel is the secretary of family services. This department provides programs and opportunities that support strong and healthy Chickasaw families.

Bill Lance, Secretary of Commerce

Bill Lance is the secretary of commerce. He oversees the many diverse businesses that are operated by the Chickasaw Nation. These businesses provide funding for the programs and services available to the Chickasaw people.

Wayne Scribner, Secretary of Community Services

As the secretary of community services, Wayne Scribner oversees tribal housing, youth services, education, social services and aging programs to ensure quality services for Chickasaw people and the communities in which they live. He is also responsible for the construction of tribal facilities.

Lisa John, Secretary of Culture & Humanities

As the secretary of culture and humanities, Lisa John is responsible for the Chickasaw Cultural Center and the development of programs to encourage cultural education, historical preservation and the arts.

SEATED, LEFT TO RIGHT:

Holly Easterling, Secretary of Treasury

Secretary of treasury, Holly Easterling, provides pertinent and vital information to managers and leaders to assist in key financial decisions, long-term strategic planning and management of assets and investments across the Chickasaw Nation.

Tammy Gray, Executive Officer

Jalinda Kelley, Secretary of Interior Services

As the secretary of interior services, Jalinda Kelley is responsible for many of the internal operations of the Chickasaw Nation. Some of these services include Lighthorse Police, human resources, benefits and compensation, training and career development and tribal government services.

Dr. Judy Goforth Parker, Secretary of Health

As secretary of health, Dr. Judy Goforth Parker oversees the Chickasaw Nation Medical Center and is responsible for health programs and services offered to Chickasaw people.



BOTTOM ROW, LEFT TO RIGHT:

Bill Anoatubby, Governor

EXECUTIVE OFFICERS:

Lona Barrick, Arts & Humanities

Danny Wells, Education

Kay Wynn, Internal Audit

Leta Burwell, Social Services

Karen Cook, Aging

Valorie Walters, Chickasaw Cultural Center

Kirk Perry, Historic Preservation

Lori Hamilton, History & Culture

Carol McCurdy, Training & Career Development

Christy Estes, Headquarters Finance

Heather Summers, Clinical Services

Bobby Jones, Commerce Human Resources

Karissa Pickett, Creative Services

Angela Connor, Family Support

Tena Jolley, Benefits & Compensation

Jefferson Keel, Lieutenant Governor

SECOND ROW, LEFT TO RIGHT:

EXECUTIVE OFFICERS:

Cyndie Key, Headquarters Human Resources

Marty Wafford, Support & Programs

Kara Berst, Environmental Health & Safety

Colt Digby, Youth Services

Jenny Trett, Organizational Management

Chris Redman, Self-Determination

Jana Harrison, Housing Finance

Renee Sweet, Housing

Deanna Hartley-Kelso, Justice

Dr. Waymon Hinson, Family Resources

Becky Chandler, Communications & Outreach

Chris Anoatubby, President of Sovereign Medical Solutions

Kenneth Ross, Chief Executive Officer of Solara Surgical Partners

Dan Boren, President of Corporate Development

THIRD ROW, LEFT TO RIGHT:

EXECUTIVE OFFICERS:

Adam Stafford, Business Analytics

Ken Smith, Construction

Mark Hicks, Tribal Procurement

Dr. Paul Emrich, Medical Family Therapy

Clint Chadwick, Operations

Frank Johnson, Jr., Governmental Affairs

John Ellis, Construction & Support Services

Phillip Perkins, Security

UNDERSECRETARIES:

Tom John, Community Services

Dakota Cole, Treasury

Pat Neeley, Business

Cliff Agee, Information Systems & Support

Juan Rico, Operations

AMBASSADOR AT LARGE:

Neal McCaleb

UNDERSECRETARY:

Jennifer Kaneshiro, Interior Services

NOT PICTURED:

Stephen Greetham, Executive Officer, Legal

Ross Hill, President of Bank2

Andrea Horner, Executive Officer, Marketing

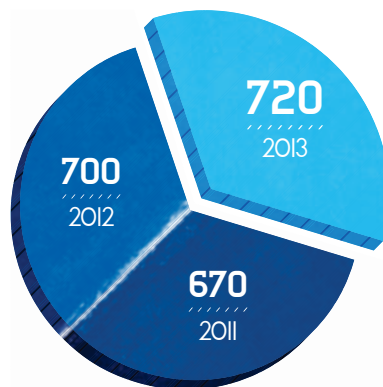
David Nimmo, President of Chickasaw Nation Industries, Inc.

Mendy Watkins, Executive Officer, Budgeting and Support

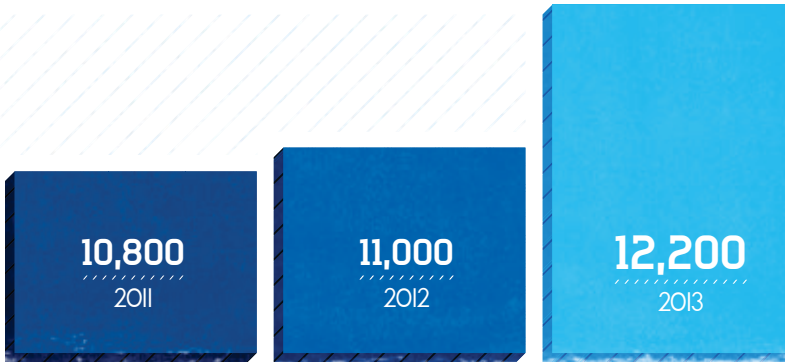


20 CHILDREN & YOUTH 13

- The Child Development Center offers year-round care to children between six weeks and four years of age, providing child care related services to more than **200** children.
- The sick child care center assists children with mild health issues, caring for **225** children on more than **1,100** occasions.
- The child care assistance program supplemented child care payments for **461** children.
- The early intervention program helps teachers and parents to recognize the early signs of mental health problems. The program assessed more than **200** children.
- The Chickasaw Nation Aviation and Space Academy (CNASA) encourages students to pursue opportunities in aviation, space, science and math. **Thirty-six** Chickasaw students from around the country attended the academy.



This year, more than 720 Chickasaw youth participated in the tribe's various camps, clinics and academies.



The youth clothing grant provided more than 12,200 Chickasaw students with a \$200 gift card for the purchase of school clothing.

MY FAMILY HAS BEEN FORTUNATE ENOUGH TO BE INVOLVED WITH THE CLOTHING GRANT FOR THE PAST THREE YEARS. IT HAS BEEN SUCH A RELIEF IN OUR HOUSE TO BE ABLE TO GET OUR CHILDREN CLOTHING WHEN IT IS NEEDED. THE CHICKASAW NATION HAS BEEN SUCH A BLESSING TO OUR FAMILY.

- RACHEL KNAPIK, CHICKASAW CITIZEN



- **Thirty-five** Chickasaw students attended the Space Academy at the U.S. Rocket & Space Center in Huntsville, Ala., where they participated in simulations of astronaut activities.
- The tribe's Boys and Girls Clubs in Tishomingo and Sulphur, Okla., served more than **110** students with programs in character and leadership development, education and career development, health and life skills, arts, sports, fitness and recreation.
- The Chikasha Apihichi Ikbi (Creating Chickasaw Leaders) served **486** Chickasaw high school students, ages 14 to 18, with the goal of enhancing their overall leadership qualities.
- The tribe's numerous recreational programs served more than **1,100** Chickasaw youth through a variety of leagues, including basketball and volleyball.
- The Chickasaw Nation performed more than **300** car seat checks and provided more than **100** car seats to parents.





IN FY 2013, THE CHICKASAW NATION PROVIDED ASSISTANCE FOR MORE THAN 1,200 YOUTH TO PARTICIPATE IN EVENTS, CLUBS, LEAGUES AND OTHER EXTRACURRICULAR ACTIVITIES.



20 COMMERCE 13

- The ribbon was cut in August 2013 to signify the opening of the Artesian Hotel and Spa in Sulphur, Okla.
- In August 2013, WinStar opened a new 500-seat buffet, additional table game areas and electronic games in the London gaming area, along with new VIP table gaming.
- In March 2013, the Artesian Casino opened in Sulphur, Okla. This facility replaced the Cash Springs facility and adds to the overall experience of the Artesian Hotel.
- The Luxe at the Artesian Hotel opened July 2013 and boasts an impressive collection of popular name brands including Lacoste, Life is Good and Maui Jim.
- SaltCreek Casino opened in December 2012 with **556** electronic games, 6 table games and **160** employees. SaltCreek Casino is the first Chickasaw business venture in Grady County.





- In July 2013, a Chickasaw Travel Stop opened in Davis, Okla. across from the Chickasaw Nation Welcome Center and Bedré Fine Chocolate. The new store offers a convenient drive-thru window, hot food offerings and a tobacco shop.
- The S.C.O.R.E. radio stations received the Oklahoma Association of Broadcasters' "Best Event Promotion" among state radio stations for their "12 Weddings" event. The award recognized the creativity and marketing associated with marrying 12 couples on 12-12-12 at 12:12 p.m.
- Solara Surgical Partners acquired the Hospital for Special Surgery in Oklahoma City, bringing the total number of surgery facilities to three in the area.
- Bank2 was named one of the **Top 100** Native American Owned Businesses in the U.S. each year from 2005 through 2013 by DiversityBusiness.com.
- Chickasaw Country is one of Oklahoma's strongest tourism regions. ChickasawCountry.com sees an average of **60,000** unique visitors exploring the site monthly.
- In December 2012, the Chickasaw Nation Welcome Center opened in Davis, Okla. to provide travelers a facility to gather information about the region or browse retail offerings of Chickasaw and Native artisans.
- Remington Park has achieved a **100 percent** improvement in earnings since the tribe assumed ownership and management of the property in 2010.
- Thackerville Gaming Center installed new electronic gaming machines, bringing the total game count up to 628.
- The Thackerville Information Center, located off of I-35, continues to be a popular stop for travelers, receiving around **100,000** guests monthly.



THE BEDRÉ CHOCOLATE FACTORY, IN DAVIS, OKLA., OPENED IN FY 2013. THE STATE-OF-THE-ART FACILITY BOASTS EXPERTLY CRAFTED NATIVE AMERICAN CHOCOLATE AND NATURAL, UNIQUE INGREDIENTS.



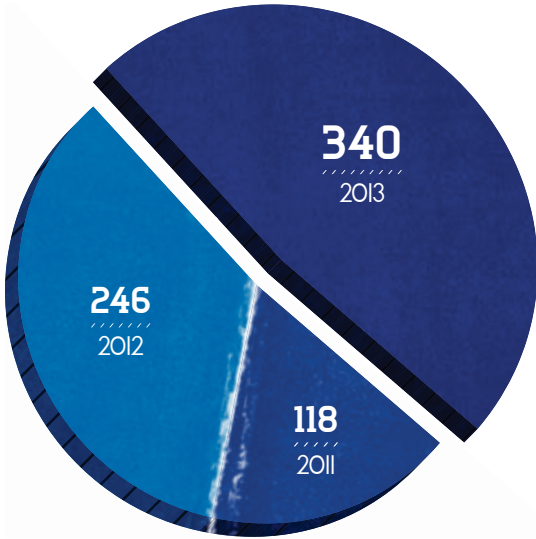


20 COMMUNITY 13

- The Chickasaw Nation made concerted efforts to join in the relief of the hundreds of Chickasaws and Oklahomans impacted by the May 2013 tornadoes, providing food, shelter, volunteers and more.
- The Lighthorse Police Department officers responded to more than **11,600** service calls for community, prevention and premises inspections.
- The Chickasaw Princess, Jr. Princess and Little Miss Princess represented the tribe at more than **40** events across the country bringing honor and pride to the Chickasaw Nation.
- The Sleep Safe grant was awarded to install smoke detectors in the homes of the tribe's Head Start and child care centers' children. In eight years, **642** smoke alarms have been installed.
- The roads program made improvements and repairs to more than **40** miles of roads and bridges.



The Chickasaw Nation's energy assistance programs combined to serve more than 2,300 Chickasaw citizens with urgent, unmet needs.



The Chickasaw Nation provided holiday gifts for 340 Chickasaw youth through the angel tree program.

- Through a community service block grant, the tribe assisted **146** Chickasaw citizens in crisis situations with utilities, food and rent.
- Community health representatives made more than **20,700** outreach calls by testing vital signs, providing transportation to appointments and picking up medication.

AS THE CHICKASAW JR. PRINCESS, I ENJOYED THE ABILITY TO TRAVEL TO DIFFERENT PLACES AND MEET A LOT OF OTHER YOUNG PEOPLE. THE CHICKASAW NATION PRINCESS PROGRAM ALLOWS YOUNG LADIES THE OPPORTUNITY TO GROW NOT ONLY IN THEIR TRIBAL KNOWLEDGE BUT TO LEARN ABOUT THEMSELVES.

- CHELSEA "SISSY" WEDLOW, CHICKASAW CITIZEN



- More than **140** elders attended an annual car care event where their auto fluids, tire pressures and wiper blades were checked.
- Approximately **3,000** individuals made use of the ReUse Center's clothes, books, hardware and more.
- More than **1,400** Thanksgiving baskets and more than **1,600** Christmas baskets were provided for eligible Chickasaw families.
- E-waste collection and paper shredding events took place in Duncan, Madill, Purcell, Pauls Valley and Tishomingo.
- The Chickasaw Nation Honor Guard represented the tribe at **274** events and ceremonies.



THE TRANSPORTATION SERVICES PROGRAM PROVIDED MORE THAN 25,000 NON-EMERGENCY MEDICAL TRANSPORTATIONS AS WELL AS PICK-UP AND DELIVERY OF PRESCRIPTIONS.





20

CULTURE & HUMANITIES

13

- The Chickasaw Cultural Center surpassed the **200,000** visitor mark since opening in 2010 and continues to be a gateway for learning about the history and culture of the Chickasaw people.
- The living village opened at the Chickasaw Cultural Center where instructors dress in late 1700 style clothing and demonstrate traditional crafts, as well as dance, for guests.
- The performing arts department and East Central University created and produced "Chickasaw Tales," a play in which children learn that stories entertain and pass along essential values which define the Chickasaw people.
- The tribe hosted a NATIVE(X) Handbag Workshop where designer Maya Stewart and artist Dustin Mater worked with **14** Chickasaw students to create a tote bag featuring southeastern Native American designs.
- Fourteen Chickasaw Summer Arts Academy young composers recorded the CD, *TOBACHI*, with Thunderbird Records of Cleveland, Ohio. Thunderbird Records captures and preserves the music of contemporary American Indians for distribution across the world.
- The Chickasaw Young Artist Studio saw **16** students enter the Red Earth Festival youth art competition in Oklahoma City, marking the eighth consecutive year for a Chickasaw student to win a first place designation.



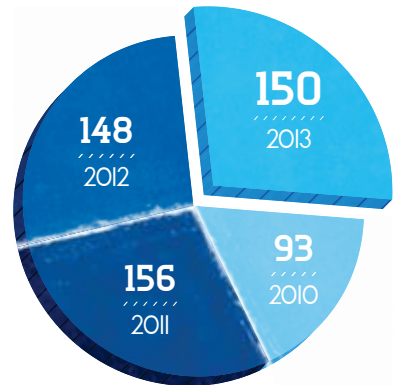
- The Anoli Creative Writing Contest had **334** entries for the topic, "Chickasaw People: the Spirit of a Nation." Entries reflected on what defines the spirit of the Chickasaw people, and what creates and sustains the spirit of a nation.
- The Chickasaw Clemente courses served **140** Chickasaw citizens with classes offered at East Central University in Ada, Okla. and Southeastern State University in Durant, Okla.

TO HAVE THE OPPORTUNITY TO WORK WITH A PROFESSIONAL QUARTET AND HAVE A PROFESSIONAL RECORDING IS GREAT AND IT IS WHAT EVERY STUDENT HOPES FOR AT SUCH A YOUNG AGE. BEFORE THE SUMMER ARTS ACADEMY, I DIDN'T KNOW THIS WORLD EXISTED.

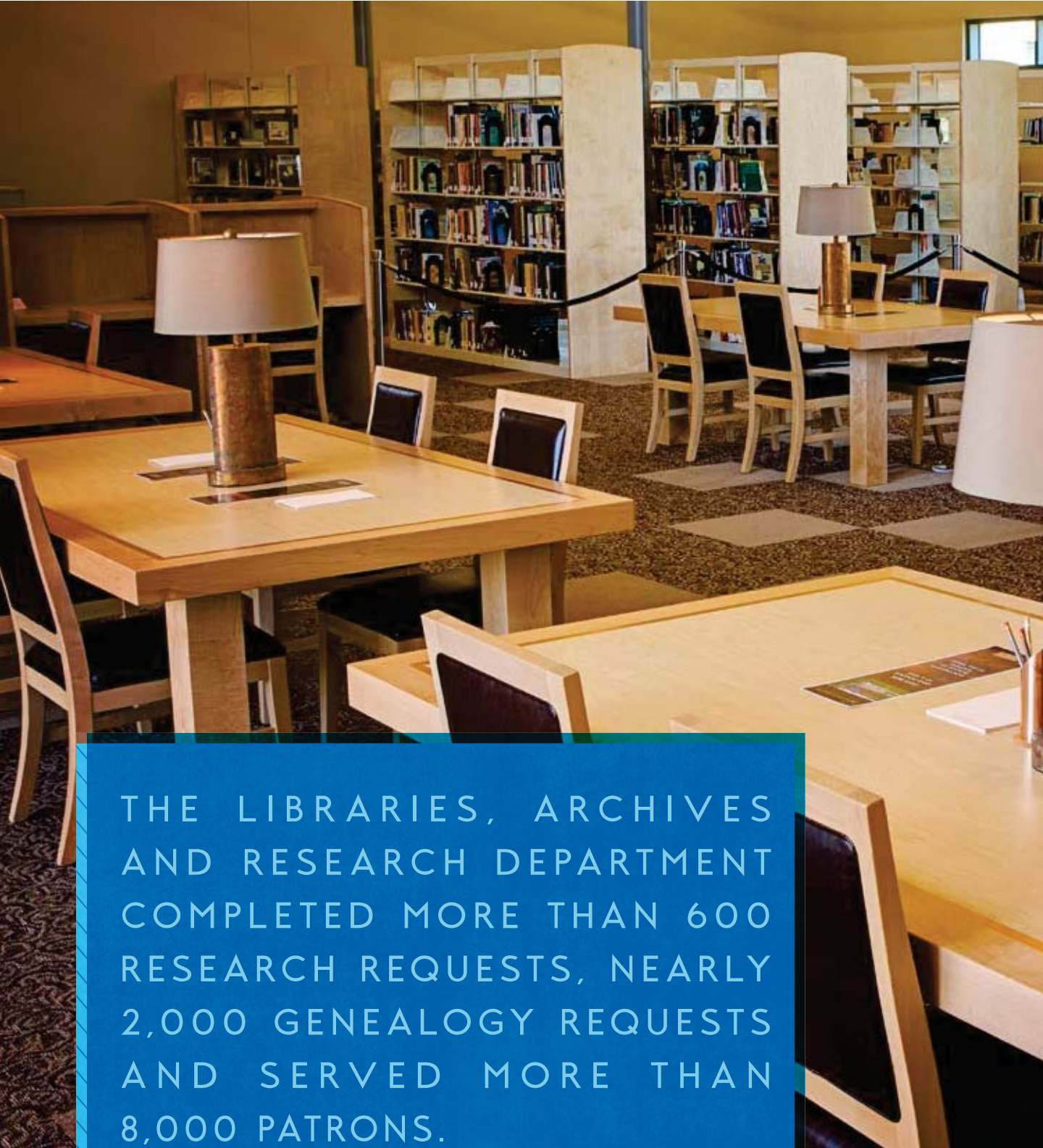
- DYLAN BENNETT, CHICKASAW COMPOSER, ON RECORDING TOBACHI WITH THUNDERBIRD RECORDS



- The Natchez Trace Project selected **10** students to create, develop and complete curriculum based projects about Chickasaws along the historic Natchez Trace. The students were also awarded a one-week study on the Trace.
- The language department had more than **1,300** participants at various classes, camps, clubs and outreach visits. The tribe's online language resources had more than **10,000** user visits.
- The Chickasaw Press released three new books in FY 2013: "Chikasha Stories, Volume Two: Shared Voices"; "Chikasha Lives, Volume Four: Tribal Mosaic"; "Anompilbashsha' Asilhha' Holisso: Chickasaw Prayer Book."
- The cemeteries and historic sites department maintained and cleaned approximately **50** Chickasaw cemeteries and historic sites for preservation and documentation.
- The Chickasaw School of Guitar served **10** Chickasaw students and welcomed the donation of guitars from Creative Entertainment, Inc., a preferred Chickasaw vendor.
- The Chickasaw Dance Troupe educates and inspires Chickasaws to learn about their heritage through dance. The dance troupe added **83** new members.
- In FY 2013, the Chickasaw Council House Museum, Capitol Museum and White House Museum attracted more than **10,000** visitors.



The 9th Annual Chickasaw Summer Arts Academy hosted more than 150 students during the two week academy which assists students in gathering experience in multiple art forms.



THE LIBRARIES, ARCHIVES
AND RESEARCH DEPARTMENT
COMPLETED MORE THAN 600
RESEARCH REQUESTS, NEARLY
2,000 GENEALOGY REQUESTS
AND SERVED MORE THAN
8,000 PATRONS.



20 DEVELOPMENT 13



Tribal development projects continue to increase to better meet the needs of Chickasaw citizens and the communities in which they live. In FY 2013, several major projects were completed and new construction is underway.

COMPLETED PROJECTS IN FY 2013:

Ada, Oklahoma:

- Maintenance Office Building
- Chikasha House
- Chickasaw Nation Softball Complex
- Chickasaw Travel Stop remodel

Ardmore, Oklahoma:

- Maintenance Office Building

Davis, Oklahoma:

- Bedré Fine Chocolate Factory
- Chickasaw Nation Welcome Center
- Chickasaw Travel Stop

Pauls Valley, Oklahoma:

- Aalhakoffichi Adolescent Transitional Living Center

Pocasset, Oklahoma:

- Salt Creek Casino

Sulphur, Oklahoma:

- Artesian Casino
- Artesian Hotel and Spa

Tishomingo, Oklahoma:

- Tennis Court
- Health Clinic

PROJECTS IN DESIGN STAGES OR UNDER CONSTRUCTION IN FY 2013:

Ada, Oklahoma:

- Headquarters Gym remodel

Ardmore, Oklahoma:

- Area Office
- Community Center
- Child Development Center

Norman, Oklahoma:

- Sovereign Medical Clinic

Sulphur, Oklahoma:

- ARTesian Art Gallery
- Gateway Park
- Chickasaw Visitor Center

Thackerville, Oklahoma:

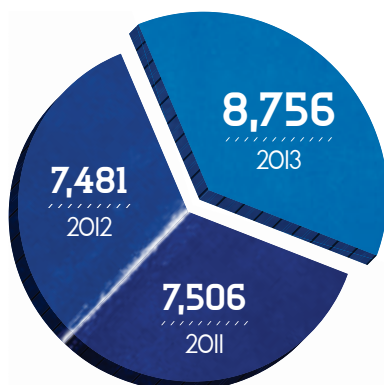
- WinStar World Casino gaming expansion





20 EDUCATION 13

- The after school program provides school-age services to **550** students ages four to 12 during the hours immediately after school and holiday breaks.
- The Chickasaw Nation's four Head Start centers, located in Ada, Ardmore, Sulphur and Tishomingo combined, enrolled **271** students during the 2012-2013 school year.
- Through the Dolly Parton Imagination Library, **324** Chickasaw children ages zero to five receive a free book in the mail each month to promote childhood literacy.
- The Reading is Fundamental program distributed more than **1,200** books to young students.
- The Native Explorers program educated more than **100** Chickasaw students in the areas of earth, natural and biomedical sciences and medicine.



The Chickasaw Honor Club distributed 8,756 awards for the 2012-2013 school year.



Eighty-seven students participated in the science, technology and math program to compete in various robotics competitions across the country.

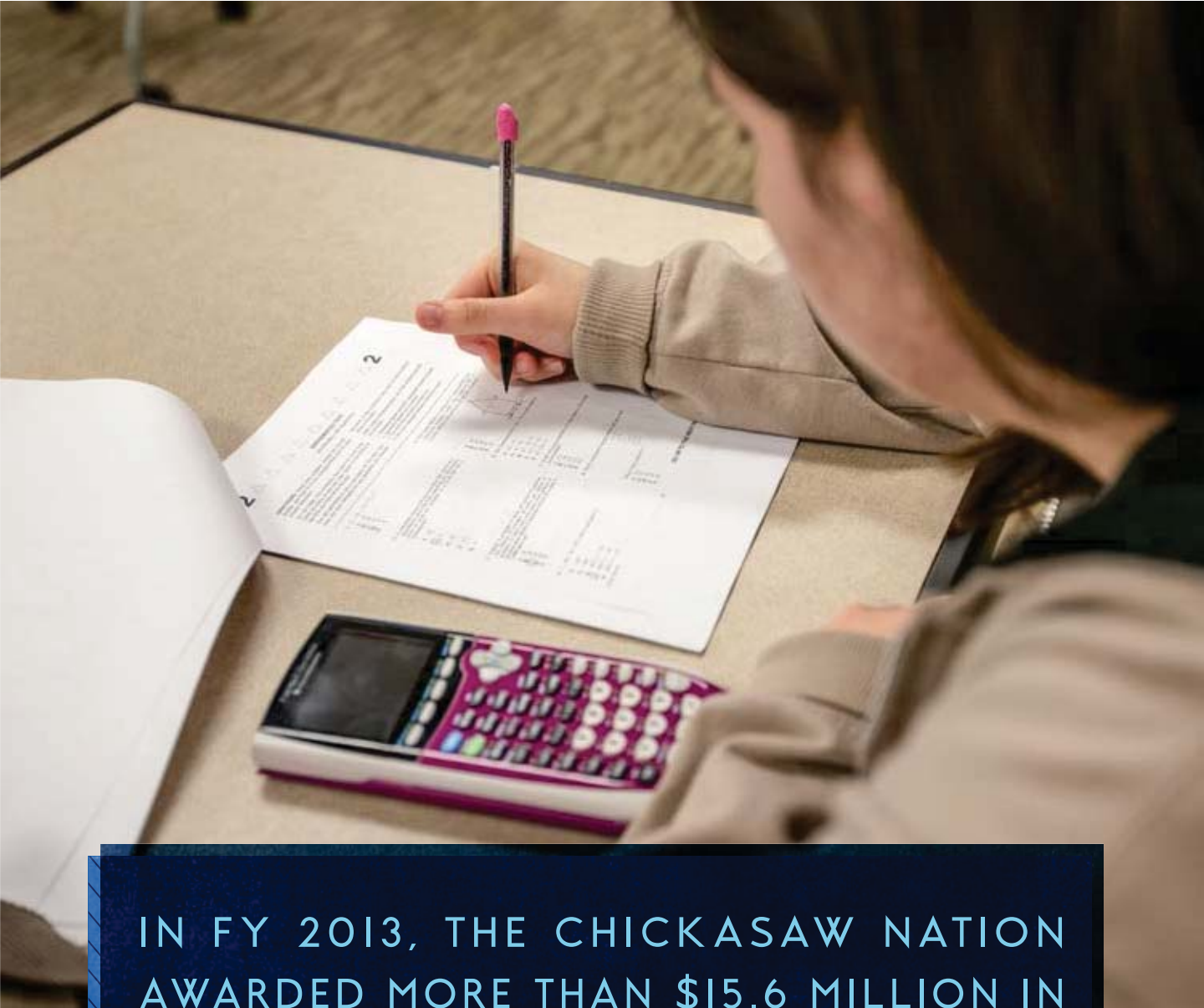
THE CHICKASAW NATION HAS PLAYED A PIVOTAL ROLE IN MY EDUCATION. THEIR SUPPORT MADE IT POSSIBLE FOR ME TO PURSUE MY DREAMS TO STUDY MUSIC BOTH IN MY BACHELORS PROGRAM AND NOW AS A GRADUATE STUDENT. THE TUITION ASSISTANCE, TEXTBOOK AND LAPTOP SCHOLARSHIPS ALLOWED ME TO FOCUS ON MY EDUCATION WITHOUT SIGNIFICANT FINANCIAL PRESSURE.

- CHRIS PERDUE, CHICKASAW CITIZEN



- The Johnson O'Malley program contracted with **50** public schools to serve **8,184** Native American students with school supplies, tutoring materials and educational incentives.
- The career technology program served **482** students in FY 2013.
- The adult learning program assisted **98** individuals in completing the General Equivalency Development certification.
- During a two-week reading challenge called "Twice Upon a Time," **192** volunteer readers read **2,113** books to students.
- More than **70** Chickasaw students received tutoring assistance through the at-large tutoring reimbursement program.
- Through the school supply assistance program, **255** students received a variety of supplies and equipment to assist with school activities.



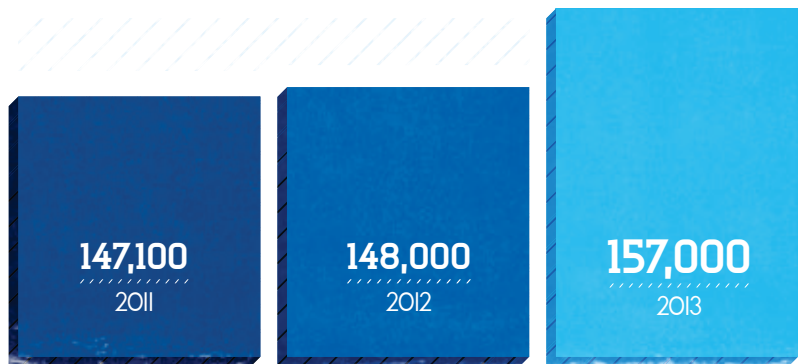


IN FY 2013, THE CHICKASAW NATION AWARDED MORE THAN \$15.6 MILLION IN GRANTS, SCHOLARSHIPS, INCENTIVES AND OTHER EDUCATIONAL ASSISTANCE TO MORE THAN 4,000 CHICKASAW STUDENTS PURSUING HIGHER EDUCATION.

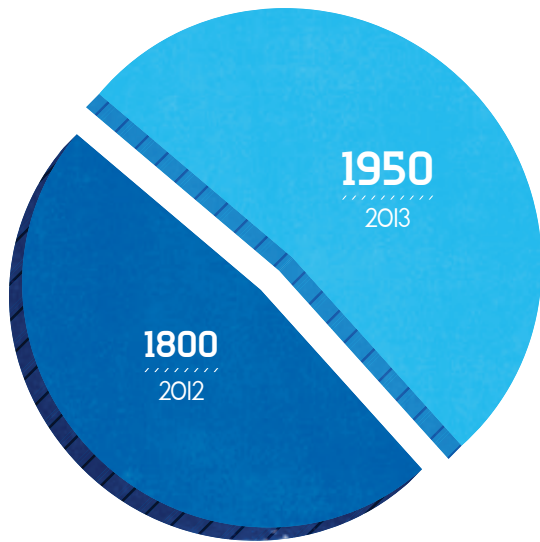


20 ELDERS 13

- The Chickasaw Nation has **12** senior centers throughout south-central Oklahoma located in Achille, Ada, Ardmore, Colbert, Connerville, Duncan, Kullihoma, Madill, Pauls Valley, Purcell, Sulphur, Tishomingo and one senior nutrition program in Oklahoma City.
- The elders' chore program provided a monthly average of **223** home cleaning services and staff visitation to long-term care facilities.
- The Chickasaw Nation provided more than **14,300** over-the-counter medications at no cost to Chickasaw elders.
- The tribe's assisted living supplement program allowed up to **\$2,500** a month for **34** Chickasaw elders to live in a state licensed assisted living facility.
- The supplemental lawn mowing program served **704** Chickasaw elders during the summer months. More than **5,600** lawns were mowed.



The senior nutrition program provided more than 157,000 balanced meals to qualified Native American elders ages 60 and over.



The winter farmers' market nutrition program for Chickasaw elders served an average of 1,950 elders with fresh and frozen fruits and vegetables November through March.

- Fifteen Chickasaw veterans made the annual veterans' trip to Washington, D.C. to visit the World War II National Monument, Arlington National Cemetery, National Museum of the American Indian, U.S. Capitol and enjoyed a White House tour hosted by Congressman Tom Cole.

WE ARE SO THANKFUL FOR THE SUPPLEMENTAL WOOD PROGRAM. THE MAIN SOURCE OF HEAT IN OUR HOME IS A WOOD BURNING STOVE, AND WE DON'T KNOW WHAT WE WOULD DO WITHOUT THE ASSISTANCE FROM THIS PROGRAM. IT HAS REALLY HELPED US DURING THE COLD WINTER.

- BONNIE WATKINS, CHICKASAW CITIZEN



- The Native American Caregiver Support program served **26** individuals caring for Native American elders and Native American elders raising grandchildren.
- The elderly energy assistance program provided supplemental utility assistance to more than **4,400** Chickasaw elders during the summer and winter months.
- The supplemental wood program provided more than **600** ricks of wood to **191** elders.
- The burial supplement program provided **99** families up to **\$2,500** towards funeral expenses for Chickasaw elders.
- The Iti Apela program served **47** elders by offering 24-hour medical alert services for qualified Chickasaw elders.
- More than **90** Chickasaw veterans throughout the country received a jacket in honor of their military service.



MORE THAN 300 ELDERS PARTICIPATED IN THE WISDOM WALKERS FITNESS PROGRAM TO INCREASE OVERALL PHYSICAL FITNESS THROUGH EXERCISE CLASSES AND SEVERAL OTHER PHYSICAL ACTIVITIES.





20 FAMILY 13

- The tribe offered an average of **155** relationship enhancement training, family education trainings and therapeutic services per month to individuals, couples and families.
- An average of **320** students and parents participated in abstinence education classes offered by the tribe each month.
- The Chepota Himmita (Young Child) program completed more than **650** services for families-at-risk through education programs and in-home visits.
- The Chickasaw Children's Village averaged **64** children on campus each month with the opportunity for social, spiritual and personal development in a safe, nurturing environment.
- The sexual assault services program hosted the annual Sexual Assault Walk in conjunction with Sexual Assault Awareness Month in April. This year's walk had more than **400** attendees.



\$3.0 MILLION

2011

\$3.1 MILLION

2012

\$3.2 MILLION

2013

Child support services collected and distributed more than \$3.2 million of child support obligations.

- An average of **110** students participated in cultural classes at the Chokká Kilimpí (Strong Home) Family Resource Center and the center averaged **130** counseling sessions per month.
- The office of community based services provided approximately **94** hours of counseling services each month in Ada, Ardmore and Purcell, Okla.

I LOVE AND ADORE CHOKKÁ KILIMPÍ. I THINK THE WORK THAT THE FAMILY RESOURCE CENTER DOES IS OF GREAT IMPORTANCE TO CHICKASAW CITIZENS AND EMPLOYEES ALIKE. THANK YOU FOR OFFERING A SAFE, COMFORTABLE AND WELCOMING ENVIRONMENT TO SEEK OUT COUNSELING SERVICES.

- CHICKASAW CITIZEN



- The tribe's violence prevention program provided more than **\$113,000** in assistance to clients for establishment of new residences and also provided counseling services to more than **315** Chickasaws.
- The tribe offered more than **475** individual and family counseling sessions to drug court support service clients.
- The tribe's family preservation program averaged more than **65** family cases each month.
- Chepota Himmita (Young Child) partnered with nutrition services to educate families on preparing healthy meals, the impact healthy foods have on child development and other benefits of healthy eating.



IN FY 2013, THE AALHAKOFFICHÍ (A PLACE FOR HEALING) ADOLESCENT TRANSITIONAL LIVING CENTER, IN PAULS VALLEY, OKLA., OPENED TO SERVE NATIVE AMERICAN YOUTH AND FAMILIES IN NEED OF SUPPORT SERVICES.



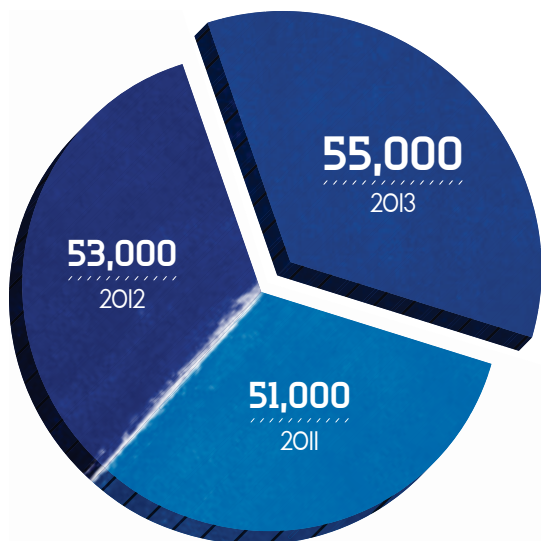


20 GOVERNMENT 13

- The summer youth programs employed **442** Chickasaws to function in real-world workplaces where they were able to learn valuable skills and attitudes needed for success.
- The school-to-work program employed **107** Chickasaw students who were pursuing higher educational goals and **23** obtained full-time employment upon graduation.
- The internship program provided **31** college-aged students a first-hand view of what it takes to be effective ambassadors and real-world problem solvers.
- The career services program assisted more than **3,400** Chickasaw citizens with résumés, mock interviews, job skills, job fairs and other supportive services.



The Chickasaw Nation has nearly 13,000 employees.



The tribe has more than **55,000** citizens worldwide.

THE SCHOOL-TO-WORK PROGRAM HAS BEEN VERY VALUABLE TO ME. IT HAS ALLOWED ME TO GAIN GREAT WORK EXPERIENCE ALONGSIDE OTHER PROFESSIONALS WHILE I ALSO WORK TOWARDS MY DEGREE. I FEEL VERY LUCKY TO HAVE THE OPPORTUNITY TO BE A PART OF THE PROGRAM.

- BAILEE HATTON, CHICKASAW CITIZEN

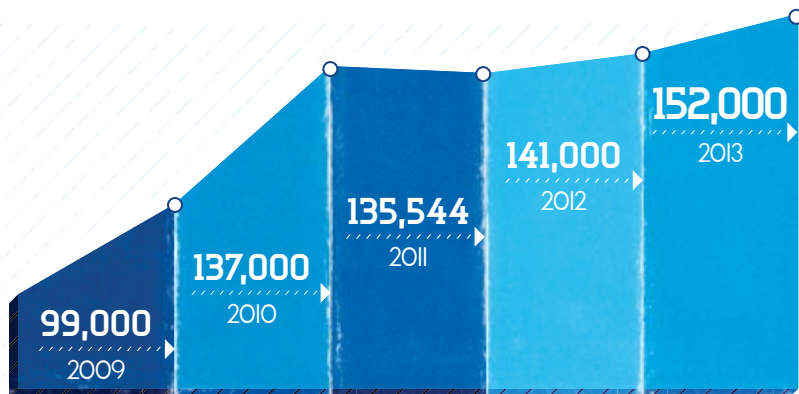


- The vocational rehabilitation department offered work-related programs and services to more than **300** Native Americans with disabilities.
- In FY 2013, the vocational rehabilitation department was awarded a new grant to provide job placement services. The program provided assistance to more than **100** people.
- The Career Development Initiative (CDI) program served more than **120** participants who have employment barriers.
- **Twenty-eight** CDI participants received their driver's license and **10** received their General Equivalency Development certification.
- The Chickasaw Nation Certificate of Degree of Indian Blood (CDIB) office issued more than **2,500** new and duplicate CDIB cards to eligible individuals.



20 HEALTH & WELLNESS 13

- The **53,000** square foot Tishomingo Health Clinic opened its doors in February 2013.
- Chikasha House opened in July 2013 and is located on the Chickasaw Nation Medical Center (CNMC) campus. It is designed to offer relief to families visiting long-term patients of the medical center.
- Randy Wade, CNMC Chaplain, served as the first Native American chaplain for the Oklahoma House of Representatives on April 30, 2013.
- The pharmacy department filled and mailed more than 1.2 million prescriptions through the inpatient and outpatient pharmacies at CNMC and clinics and the pharmacy refill center.
- The tribe's audiology department had nearly **5,000** patient visits, optometry had more than **14,000** patient visits and dental had more than **29,000** visits.
- The Moccasin Trail fitness program provides more than **4,300** participants incentives to encourage increased physical activity and overall health.
- The Sovereign Medical Clinic, located in Ada, Okla., served nearly **3,000** patients and had more than **7,600** patient visits.
- The summer food program distributed more than **20,000** nutritious meals to children at **17** sites throughout south-central Oklahoma.
- The Farmers' Market Nutrition Program distributed more than **\$476,000** to more than **3,500** Chickasaw families for the purchase of fruits and vegetables from **251** contracted local farmers.



The Chickasaw Nation Wellness Centers had more than 152,000 participant visits.

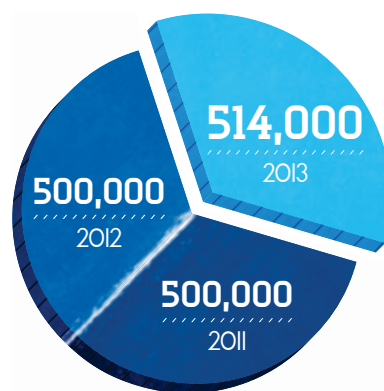
- Through three nutrition centers, the food distribution program served **2,500** Native American families with nutritious food packages.

THE CHICKASAW NATION MEDICAL CENTER IS A WONDERFUL FACILITY. EACH TIME WE LEAVE THE PEDIATRICS CLINIC, WE HAVE COMPLETE CONFIDENCE THAT THE DOCTORS HAVE DONE EVERYTHING IN THEIR POWER TO ENSURE THEY HAVE MADE THE CORRECT DIAGNOSIS.

- JENNIFER HAWKINS, CHICKASAW CITIZEN



- The Summer EBT for Children project provided more than **8,600** students in **41** Oklahoma Public School Districts with nutritious food during the summer months.
- Chickasaw Nation Women, Infants & Children Supplemental Nutrition program serves approximately **1,000** families per month in eight locations across the Chickasaw Nation.
- Sovereign Pharmacy, located within Sovereign Medical Clinic, filled more than **22,000** prescriptions.
- The CNMC Surgery Center began performing Sentinel Lymph Node Mapping and other specialty breast procedures on-site.
- The Chickasaw Nation Department of Health provided nearly **14,000** immunizations to Native American children.
- The audiology department distributed **580** hearing aids to Chickasaw citizens.
- The physical therapy department had nearly **10,000** visits.



The Chickasaw Nation Department of Health had more than 514,000 patient visits throughout its clinics and medical center.



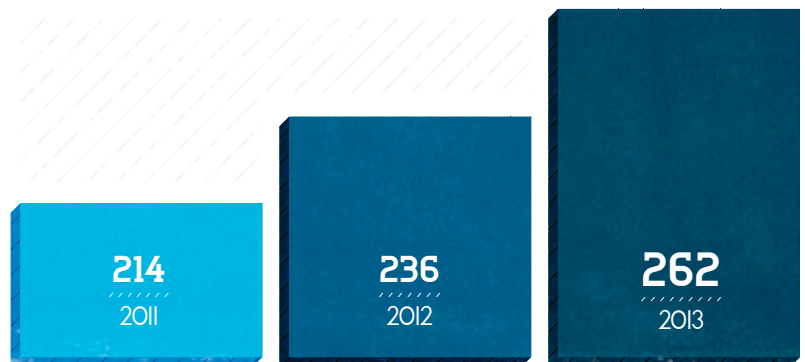


THE CHICKASAW NATION MEDICAL CENTER EMERGENCY MEDICAL SERVICES (EMS) DEPARTMENT WAS AWARDED EMS AGENCY OF THE YEAR BY THE NATIONAL NATIVE AMERICAN EMS ASSOCIATION.

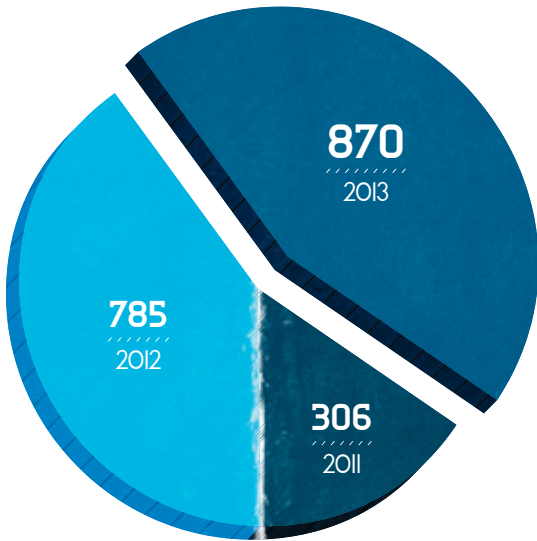


20 HOUSING 13

- More than **280** storm shelters were installed through the tribe's storm shelter program, bringing the total of installations to nearly **3,000** since program inception in 2003.
- The Chickasaw Housing Improvement Program (CHIP) Minor awarded **35** Chickasaw families a grant of up to **\$5,000** for the repair or rehabilitation of privately owned homes.
- The Chuka Chukmasi home loan program served **56** Chickasaw families with home loans for the purchase or refinance of a primary residence, totaling nearly **\$5.8 million**.
- The home maintenance program completed nearly **1,500** repairs and alterations, serving **1,248** Chickasaw elders.
- The Chickasaw Nation assisted **26** Chickasaw elders and families with special needs with the repair or construction of private driveways.



The housing counseling and loan services department served 262 Chickasaw families with a one-time grant of up to \$3,000 to help with the down payment and/or closing costs.



Housing management services operates two rental programs, with more than 870 participants, and a homeowners program, with more than 830 participants.

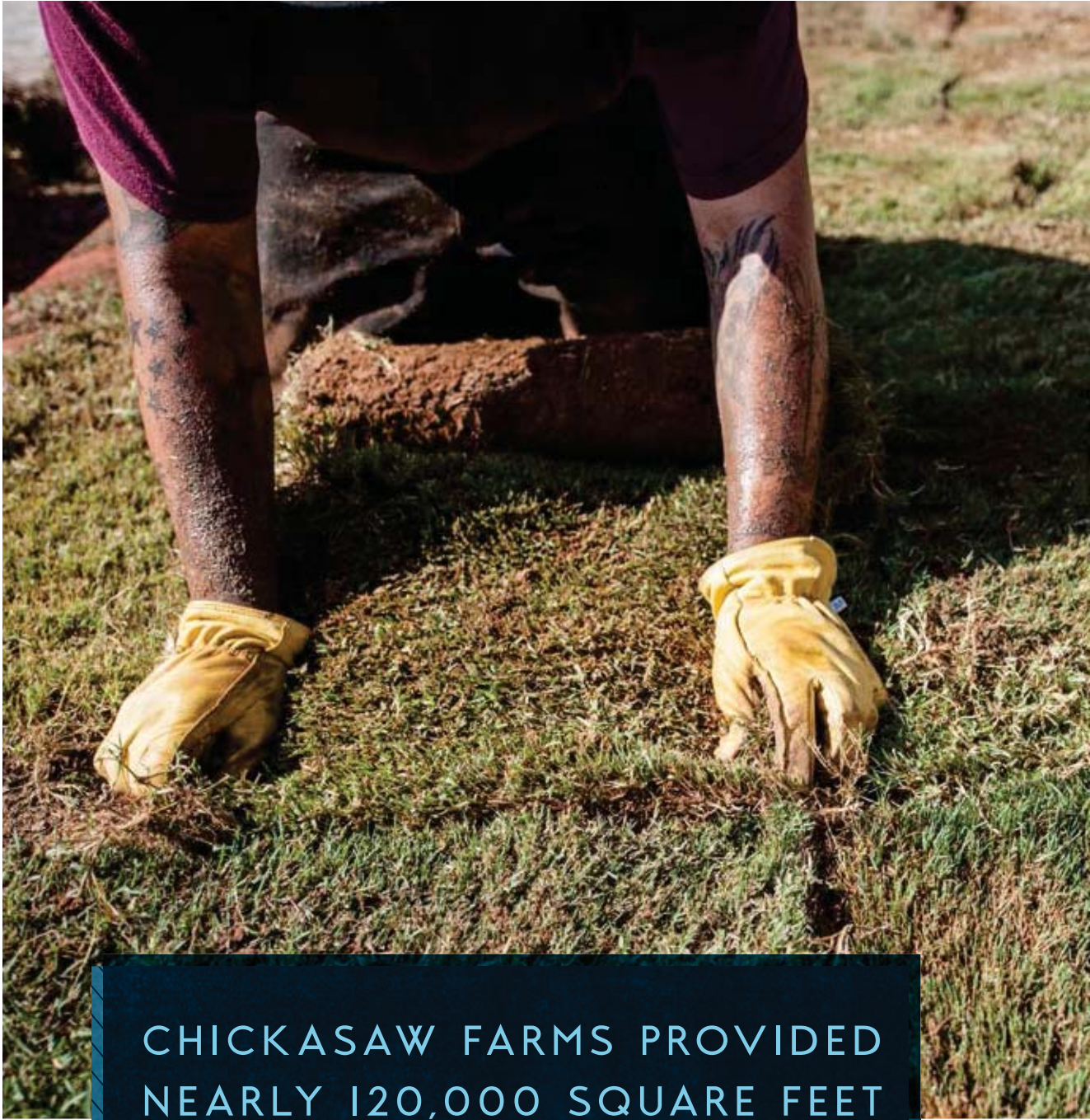
I WAS VERY HAPPY WITH MY EXPERIENCE AT THE CHICKASAW NATION HOUSING DIVISION. THEY WERE MORE THAN HELPFUL TO ME DURING THE HOME LOAN PROCESS. THEY REALLY WENT ABOVE AND BEYOND TO MAKE SURE I WAS KNOWLEDGEABLE AND THEY ALWAYS HAD TIME FOR MY QUESTIONS. I WAS VERY PLEASED WITH MY EXPERIENCE AND THE OUTCOME.

- LINDA ZACHARY, CHICKASAW CITIZEN



- Chickasaw Farms awarded **220** initial landscaping packages and **74** supplemental packages to nearly **300** Chickasaw homeowners.
- Chickasaw Nation Construction and Support Services constructed **21** new homes for Chickasaw families.
- Chickasaw Housing Improvement Services completed renovations on **31** low income housing units.
- **Forty-two** Chickasaw families became homeowners through housing management services.

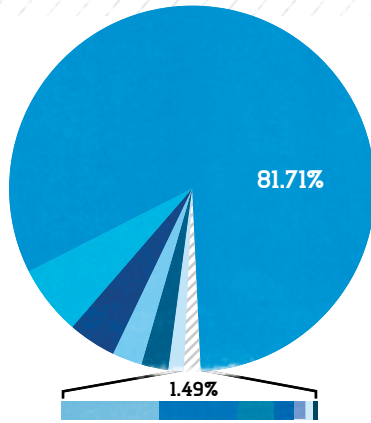




CHICKASAW FARMS PROVIDED NEARLY 120,000 SQUARE FEET OF SOD TO A VARIETY OF TRIBAL BUSINESSES AND FACILITIES.

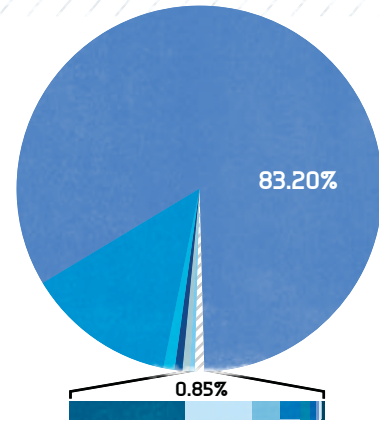


PROGRAM REVENUES



Health	\$189,539,442	81.71%
Housing	\$14,311,654	6.17%
Transportation	\$9,856,703	4.25%
Education	\$6,119,823	2.64%
Social services	\$5,507,555	2.37%
General government	\$3,161,509	1.36%
Legal	\$1,312,844	0.57%
Museums	\$1,056,327	0.46%
Public safety and defense	\$475,804	0.21%
Regulatory services	\$284,458	0.12%
Aging Services	\$162,567	0.07%
Judiciary	\$98,455	0.04%
Natural resources	\$65,911	0.03%
Total Revenues	\$231,953,052	100.00%

TOTAL REVENUES



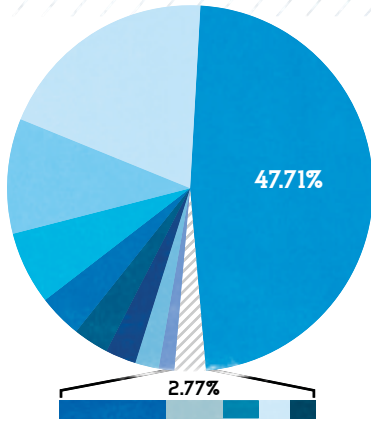
Business-type activities	\$1,195,433,196	83.20%
Health	\$189,539,442	13.19%
Housing	\$14,311,654	1.00%
Transportation	\$9,856,703	0.69%
General revenues	\$9,436,034	0.66%
Education	\$6,119,823	0.42%
Social services	\$5,507,555	0.38%
General government	\$3,161,509	0.22%
Legal	\$1,312,844	0.09%
Museums	\$1,056,327	0.07%
Public safety and defense	\$475,804	0.03%
Regulatory services	\$284,458	0.02%
Aging Services	\$162,567	0.01%
Judiciary	\$98,455	0.01%
Natural resources	\$65,911	0.01%
Total Revenues	\$1,436,822,282	100.00%

CHICKASAW NATION COMPARATIVE STATEMENT OF NET ASSETS

ASSETS	2013*	2012*	2011*	2010*	2009*	2008
Cash and cash equivalents	\$387,968,036	\$427,263,762	\$445,077,066	\$370,738,346	\$313,176,987	\$383,239,412
Investments	494,302,867	274,923,379	160,722,759	183,842,835	219,544,757	151,102,435
Accounts & notes receivable	104,953,118	173,302,076	97,487,773	95,750,326	61,269,345	36,387,785
Inventory	10,589,476	9,977,915	9,599,307	8,016,377	7,639,264	7,540,721
Capital assets	1,027,726,162	1,042,456,332	941,736,948	832,630,420	754,383,896	646,002,851
Other assets	86,279,342	96,671,746	96,479,554	84,698,037	80,133,171	80,845,703
Total Assets	\$2,111,819,001	\$2,024,595,210	\$1,751,103,407	\$1,575,676,341	\$1,436,147,420	\$1,305,118,907
LIABILITIES						
Accounts payable and accrued expenses	\$150,874,301	\$118,348,196	\$92,939,480	\$86,001,697	\$78,741,641	\$72,353,524
Trust and deposit liabilities	11,177,514	11,298,926	10,728,386	10,542,484	10,110,706	9,040,367
Other current liabilities	48,295,585	312,042	274,132	325,727	288,911	293,629
Deferred revenue	48,482,358	62,582,304	39,170,874	39,505,360	63,786,947	64,866,826
Long-term liabilities	16,690,000	173,528,267	183,299,155	205,632,645	205,902,021	250,600,440
Total Liabilities	\$275,519,758	\$366,069,735	\$326,412,027	\$342,007,913	\$358,830,226	\$397,154,786
NET ASSETS	\$1,836,299,243	\$1,658,525,475	\$1,424,691,380	\$1,233,668,428	\$1,077,317,194	\$907,964,121

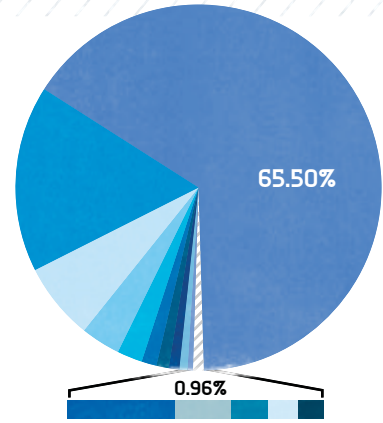
* The Chickasaw Nation has implemented Governmental Accounting Standards Board Statement No. 34, Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments. Statement 34 changes our method of recording and reporting our fixed assets. In the past, when the nation purchased a fixed asset it was shown as a expenditure in the current year. Now the purchase is shown in the balance sheet as a capital assets and depreciated over its useful life.

PROGRAM EXPENDITURES



Health	\$201,850,998	47.71%
General government	\$83,553,273	19.75%
Education	\$42,911,301	10.14%
Housing	\$27,300,319	6.45%
Museums	\$16,301,464	3.85%
Social services	\$13,278,858	3.14%
Transportation	\$11,468,140	2.71%
Legal	\$8,831,999	2.09%
Aging Services	\$5,822,748	1.38%
Regulatory services	\$4,859,866	1.15%
Other	\$2,576,340	0.61%
Public safety and defense	\$1,707,766	0.40%
Judiciary	\$1,397,955	0.33%
Natural resources	\$1,180,455	0.28%
Total Expenditures	\$423,041,482	100.00%

TOTAL EXPENDITURES



Business-type activities	\$803,321,079	65.50%
Health	\$201,850,998	16.46%
General government	\$83,553,273	6.81%
Education	\$42,911,301	3.50%
Housing	\$27,300,319	2.23%
Museums	\$16,301,464	1.33%
Social services	\$13,278,858	1.08%
Transportation	\$11,468,140	0.94%
Legal	\$8,831,999	0.72%
Aging Services	\$5,822,748	0.47%
Regulatory services	\$4,859,866	0.40%
Other	\$2,576,340	0.21%
Public safety and defense	\$1,707,766	0.14%
Judiciary	\$1,397,955	0.11%
Natural resources	\$1,180,455	0.10%
Total Expenditures	\$1,226,362,561	100.00%

CHICKASAW NATION COMPARATIVE STATEMENT OF NET ASSETS (continued)

ASSETS	2007 [^]	2003*	1999	1995	1991	1987
Cash and cash equivalents	\$261,142,708	\$44,110,100	\$21,382,840	\$8,390,315	\$2,676,018	\$1,475,745
Investments	135,492,638	83,051,961	12,548,410	10,808,494	2,377,124	456,067
Accounts & notes receivable	33,410,225	10,866,857	34,522,723	12,268,129	5,492,809	2,955,034
Inventory	5,756,908	4,423,512	2,946,081	1,354,260	622,463	101,274
Capital assets	491,909,941	160,551,121	64,169,108	22,254,896	7,778,753	7,624,301
Other assets	82,438,273	3,533,497	4,448,349	3,303,437	3,441,680	164,707
Total Assets	\$1,010,150,693	\$306,537,048	\$140,017,511	\$58,379,531	\$22,388,847	\$12,777,128
LIABILITIES						
Accounts payable and accrued expenses	\$42,598,705	\$30,340,503	\$15,469,160	\$7,844,107	\$2,113,361	\$732,860
Trust and deposit liabilities	8,462,583	6,233,612	-	-	-	-
Other current liabilities	248,217	195,938	857,191	245,654	117,844	-
Deferred revenue	56,727,826	23,157,248	22,734,254	5,843,206	4,777,146	2,649,411
Long-term liabilities	117,621,901	3,726,733	6,315,839	11,482,758	734,463	115,135
Total Liabilities	\$225,659,232	\$63,654,034	\$45,376,444	\$25,415,725	\$7,742,814	\$3,497,406
NET ASSETS						
	\$784,491,461	\$242,883,014	\$94,641,067	\$32,963,806	\$14,646,033	\$9,279,722

[^] In 2007, the Chickasaw Housing Authority received guidance from the Department of Housing and Urban Development regarding the treatment of Mutual Help housing units. This guidance states that such units should be recorded as other assets, rather than as capital assets on the balance sheet until the property is ultimately conveyed. This restatement resulted in a decrease to capital assets and an increase to other assets of \$67,566,147.

20 IMPORTANT NUMBERS 13



AREA OFFICES

Ada Area Office	580.436.7256
Ardmore Area Office	580.226.4821
Duncan Area Office	580.470.2131
Oklahoma City Area Office	405.767.8971
Pauls Valley Area Office	405.207.9883
Purcell Area Office	405.527.4973
Sulphur Area Office	580.622.2888
Tishomingo Area Office	580.371.9512

HEALTH CLINICS

Ada	800.851.9136
Ardmore	877.242.4347
Durant	877.240.2725
Purcell	405.527.4700
Tishomingo	877.240.2720

OTHER IMPORTANT NUMBERS

Bureau of Indian Affairs Chickasaw Agency	580.436.0784
Chickasaw Lighthouse Police Department	580.436.7213
Chickasaw Nation Medical Center	580.436.3980

TRIBAL GOVERNMENT & ADMINISTRATIVE OFFICES

Chickasaw Nation Headquarters	580.436.2603
Chickasaw Tribal Legislature	580.436.1460
Chickasaw Nation Supreme Court	580.235.0281
Chickasaw Nation District Court	580.235.0279



BILL ANOATUBBY,
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